

**Adopted Budget for
Date Adopted by Board:**

**CUERO ISD
August 31, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$11,762,824
5800	State Program Revenues	\$4,772,522
	Total Revenues	\$16,535,346

Expenditures:		
11	Instruction	\$9,640,865
12	Instructional Resources, Media	\$180,698
13	Curriculum Development & Staff Development	\$302,000
21	Instructional Leadership	\$124,297
23	School Leadership	\$900,000
31	Guidance & Counseling, Evaluation	\$505,000
32	Social Work Services	\$77,460
33	Health Services	\$322,654
34	Student Transportation	\$817,868
35	Food Services	\$950,000
36	Co-curricular/ Extra-curricular	\$696,895
41*	General Administration	\$512,114
51	Plant Maintenance & Operations	\$2,177,084
52	Security and Monitoring	\$101,500
53	Data Processing	\$677,458
61	Community Service	\$85,107
71	Debt Service	\$5,578,625
81	Facilities Acquisition and Construction	\$90,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0

	Total Adopted Expenditure Budget	\$23,739,625
	Difference in Revenue/Expenditures	(\$7,204,279)
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$2,000

- * New Expenditure Code (Object 6491) for all statutorily required public notices
- During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budget expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

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